

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Pierce County Housing Authority WA054		Locality (City/County & State) Pierce County, Washington			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name All Developments	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	258,531	258,531	258,531	258,531
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		258,531	258,531	258,531	258,531
L.	Total Non-CFP Funds					
M.	Grand Total		258,531	258,531	258,531	258,531

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2011</u> FFY <u>2011</u>			Work Statement for Year: <u>2012</u> FFY <u>2012</u>			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	WA054000001 AMP 1			WA054000001 AMP 1			
	Windows	5	26,000	Windows	5	26,000	
	Bathroom Remodel	3	9,600	Bathroom Remodel	3	9,600	
	Doors	3	9,000	Doors	3	9,000	
	Gutters	4	6,000	Gutters	4	6,000	
	Modernization / Weatherizataion	2	77,731	Modernization / Weatherizataion	2	77,731	
	Roofs	5	34,000	Roofs	5	34,000	
	Siding	4	35,000	Siding	4	35,000	
	Development Total		197,331	Development Total		197,331	
	WA054000002 AMP 2			WA054000002 AMP 2			
	Windows	1	5,200	Windows	1	5,200	
	Bathroom Remodel	1	3,200	Bathroom Remodel	1	3,200	
	Doors	1	3,000	Doors	1	3,000	
	Gutters	1	1,500	Gutters	1	1,500	
	Modernization / Weatherizataion	1	17,200	Modernization / Weatherizataion	1	17,200	
	Roofs	2	13,600	Roofs	2	13,600	
	Siding	2	17,500	Siding	2	17,500	
	Development Total		61,200	Development Total		61,200	
Total Estimated Cost			\$258,531	Total Estimated Cost			\$\$258,531

Part II: Supporting Pages – Physical Needs Work Statement(s)								
Work Statement for Year 1 FFY 2010	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014				
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
See Annual Statement	WA054000001 AMP 1			WA054000001 AMP 1				
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	Total Estimated Cost			\$258,531	Total Estimated Cost			\$258,531

